

Mission Beach Precise Planning Board Public Outreach

Attention: Mission Beach Residents and Merchants

Background: In an unprecedented move, the Mayor's Office is inviting the public to participate in development of the FY2014 (July 2013 - June 2014) Capital Improvement Program budget through recognized community planning groups. Previously, the public could not provide input until the draft budget was published on April 15. This year the public is encouraged to suggest projects (studies, design, construction) *before* city staff starts work in December.

Challenges: Broad-based and inclusive public participation is the goal, opportunities to fund new projects is tempered by the following realities:

- limited capital funds in the city's budget
- prior funding commitments to multi-year projects
- lack of operational funding for new/expanded facilities, and
- the short timeframe for public education and outreach.

Nevertheless, this is an exciting opportunity to have a voice and build community consensus on our priorities. Work we do this year will be carried over to subsequent years and may be a basis to seek funding sources outside the city's general fund.

Task: The task is to recommend projects that have not yet been funded, only partially funded, and thus delayed, or have yet to be taken up by the city. We are not imposing a limit on how many projects you may recommend, but focused effort on a few projects may be more productive than a long wish list of projects. Project types include:

- Drainage/Storm Drain Facilities (pipes, channels, pump stations)
- Transportation Facilities (bicycle, traffic signals, street lighting, medians/streetscape)
- Park and Recreation Facilities and Structures (lifeguard stations, seawall repair)
- Buildings and Structures (libraries, community support facilities and structures)

Be specific. For example: "new sidewalk along 100 block of ABC Street"

You can view current projects listed for Mission Beach at the following website and to get project ideas:

<http://www.sandiego.gov/cip/projectinfo/index.shtml>

Do not worry about how your recommendation will be funded. The city only wants to hear which project you want to fund.

For more information, please see: The Independent Budget Analyst (IBA) *A Citizen's Guide to the Capital Improvements Program*, which is available on-line at:

http://docs.sandiego.gov/councilcomm_agendas_attach/2012/Budget_120926_6a.pdf

Bring your handwritten or typed project recommendations to the October 16, 2012 Meeting of the Mission Beach Precise Planning Board. We will be conducting this public outreach session to discuss project recommendations and how you can submit your ideas. Project ideas will need to be submitted to Chair Debbie Watkins by November 5, 2012.

We look forward to seeing you on Tuesday, October 16, 2012. The meeting starts at 7:00 p.m. in the Belmont Park Community Room. Contact Chair Debbie Watkins at (858) 344-1684 if you have any questions. Thank you.