

**APPROVED BUDGET FOR  
MISSION BEACH TOWN COUNCIL  
2014**

Year End Balance Forward **\$16,926**

**Income**

Dues **\$6,500**  
 Donations **\$650**

**Total Avail Funds** **\$24,076**

**Expenses**

***Operational Expenditures***

Bank Costs/Fees **\$150**  
 Grafitti Control **\$500**  
 Insurance **\$1,200**  
 Marketing  
 \*\* Membership Drive Expenses **\$3,755**  
     Website Host Fee **\$300**  
     Web Maintenance **\$900**  
 Neighborhood Watch **\$300**  
 Office Supplies **\$50**  
 PO Box Rental **\$85**  
 Police Supp (BBQ's) **\$300**  
 Postage **\$50**  
 Printing & Copies **\$150**  
 Reserve **\$2,311**  
 Sec/State Ann Fee **\$25**

**Total Operational Expenses** **\$10,076**

***Discretionary Funds and Donations***

MB Community Projects & Centennial **\$11,000**  
 Donations **\$3,000**

**Total Discretionary Funds** **\$14,000**

**Total Expenditures & Reserve** **\$24,076**

\*\* 2012=\$1,215, 2013 =\$915 - Billed & Paid 1/2014

\*\* 2014 Est = \$1250

\*\* Beach & Bay Insert costs are \$375